Electricity, Water, Sewer & Natural Gas Consumption Boerne ISD UTILITY USAGE & COST - FISCAL YEAR ENDING 6/30/12

	Electricity		Water		Gas		Sewer
			Metered		Metered		
Month/	Usage	Aggregate	Amount	Aggregate	Amount	Aggregate	Aggregate
Year	(k\ \ /h)	Cost	Gallons	Cost	Gallons	Cost	Cost
Jul-11	858,195	\$90,130.19	3,649,700	\$12,983.39	1,608	\$1,849.27	\$11,688.04
Aug-11	1,408,910	\$162,750.47	3,256,900	\$14,850.10	2,366	\$2,480.64	\$11,944.70
Sep-11	1,367,306	\$145,113.93	2,556,300	\$10,885.95	3,590	\$3,613.64	\$14,501.91
Oct-11	1,027,424	\$114,210.74	7,946,700	\$15,029.03	6,132	\$6,039.42	\$12,234.05
Nov-11	938,428	\$96,770.07	2,174,800	\$9,350.35	13,101	\$11,678.45	\$12,855.36
Dec-11	818,436	\$82,656.57	1,707,900	\$6,313.91	19,208	\$16,743.07	\$7,942.75
Jan-12	800,833	\$92,631.42	1,358,900	\$5,674.36	19,500	\$17,003.68	\$9,759.47
Feb-12	924,334	\$96,955.34	1,296,500	\$5,022.79	14,892	\$12,811.95	\$10,702.39
Mar-12	886,167	\$94,498.12	1,257,700	\$4,872.40	8,542	\$7,261.94	\$10,625.50
Apr-12	1,070,332	\$107,555.19	1,827,300	\$7,387.44	8,532	\$6,581.54	\$14,134.19
May-12	1,124,764	\$166,255.85	11,774,200	\$16,044.70	5,166	\$4,513.50	\$14,644.93
Jun-12	777,029	\$80,281.81	1,950,700	\$15,342.67	1,783	\$1,802.64	\$10,795.46
Totals:		\$1,329,809.70		\$123,757.09		\$92,379.74	\$141,828.75

2011-2012 Grand Total

Grand Total Cost \$1,687,775.28

Disclaimer

Monthly utility consumption & cost totals are subject to revision due to untimely meter readings and/or adjustments by our utility providers. Water cost does not include the cost of meter